

ASGC BUDGET 2019/2020

INCOME	2018-19		2019-20			
	Budget	Spent to Date	Budget	Spent to Date	Amount Remaining	% Remaining
Carryover from Previous Year	\$62,000.00		\$77,006.98			
New Income	\$130,815.00		\$130,005.00			
Total Income	\$192,815.00		\$207,011.98			
EXPENSES						
Steering Committee Stipends	\$16,000.00	\$14,750.00	\$16,500.00	\$5,500.00	\$11,000.00	66.67%
Plenary Meetings	\$8,000.00	\$8,937.63	\$7,000.00	\$1,561.60	\$5,438.40	77.69%
Steering Committee Meetings	\$1,000.00	\$785.47	\$900.00	\$154.96	\$745.04	82.78%
NAGPS Membership & Travel	\$1,500.00	\$515.25	\$1,750.00	\$973.67	\$776.33	44.36%
Communications	\$1,000.00	\$163.00	\$200.00		\$200.00	100.00%
Media (Promotional Items)	\$5,000.00	\$3,275.94	\$4,000.00	\$2,791.38	\$1,208.62	32.22%
Senator			\$3,000.00	\$90.76	\$2,909.24	96.97%
Orientation	\$4,000.00	\$3,095.55	\$6,000.00	\$6,784.00	-\$784.00	-13.07%
Festifall	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000	\$0.00	0.00%
Social	\$13,000.00	\$722.50	\$18,000.00	\$2,682.50	\$15,317.50	85.10%
Master's Events	\$3,000.00		\$12,000.00		\$12,000.00	100.00%
Rep Events	\$2,000.00	\$1,430.00	\$5,000.00		\$5,000.00	100.00%
Culture	\$15,000.00	\$19,858.50	\$25,000.00		\$25,000.00	100.00%
Community	\$2,000.00		\$17,000.00	\$93.00	\$16,907.00	99.45%
Quality of Life Survey	\$650.00	\$650.00	\$2,000.00		\$2,000.00	100.00%
Student Initiative Grants	\$15,000.00	\$15,485.00	\$18,000.00		\$18,000.00	100.00%
Student Travel Grants	\$26,000.00	\$41,021.69	\$52,000.00	\$8,719.00	\$43,281.00	83.23%
Alumni & Career Development	\$5,000.00	\$1,640.00	\$5,000.00		\$5,000.00	100.00%
Mentoring Award	\$650.00	\$650.00	\$650.00		\$650.00	100.00%
Service Award	\$550.00	\$450.00	\$550.00		\$550.00	100.00%
Miscellaneous	\$1,000.00	\$2,479.24	\$1,000.00		\$1,000.00	100.00%
Carryover Charges	\$12,000.00	\$8,000.00	\$8,000.00		\$8,000.00	100.00%
Total Expenses	\$135,350.00	\$126,909.77	\$206,550.00	\$32,350.87	\$174,199.13	84.34%
Net Balance	\$57,465.00	\$65,905.23	\$461.98			