

ASGC BUDGET 2020/2021

	2019-20		2020-21			
	Budget	Spent to Date	Budget	Spent to Date	Amount Remaining	% Remaining
INCOME						
Carryover from Previous Year	\$77,006.98		\$82,449.00			
New Income	\$130,005.00		\$134,888.00			
Total Income	\$207,011.98		\$217,337.00			
EXPENSES						
Steering Committee Stipends	\$16,500.00	\$15,000.00	\$16,000.00	\$10,500.00	\$5,500.00	34.38%
Plenary Meetings	\$7,000.00	\$3,547.81	\$4,000.00		\$4,000.00	100.00%
Steering Committee Meetings	\$900.00	\$764.78	\$900.00		\$900.00	100.00%
NAGPS Membership & Travel	\$1,750.00	\$2,404.71	\$1,750.00	\$98.05	\$1,651.95	94.40%
Communications	\$200.00	\$0.00	\$200.00		\$200.00	100.00%
Media (Promotional Items)	\$4,000.00	\$2,791.38	\$4,000.00		\$4,000.00	100.00%
Senator	\$3,000.00	\$450.73	\$3,000.00	\$302.94	\$2,697.06	89.90%
Orientation	\$6,000.00	\$4,466.60	\$2,000.00	\$1,760.00	\$240.00	12.00%
Festifall	\$3,000.00	\$3,000.00	\$1,000.00		\$1,000.00	100.00%
Social	\$18,000.00	\$10,661.23	\$18,000.00		\$18,000.00	100.00%
Master's Events	\$12,000.00	\$0.00	\$12,000.00		\$12,000.00	100.00%
Rep Events	\$5,000.00	\$1,398.10	\$5,000.00		\$5,000.00	100.00%
Culture	\$25,000.00	\$9,113.34	\$25,000.00		\$25,000.00	100.00%
Community	\$17,000.00	\$875.27	\$17,000.00	\$2,000	\$15,000.00	88.24%
Quality of Life Survey	\$2,000.00	\$2,655.02	\$4,000.00		\$4,000.00	100.00%
Diversity Initiative Grants			\$18,000.00	\$6,969.35	\$11,030.65	61.28%
Student Initiative Grants	\$18,000.00	\$19,994.00	\$18,000.00	\$4,635.00	\$13,365.00	74.25%
Student Travel Grants	\$52,000.00	\$46,143.55	\$25,000.00	\$2,860.00	\$22,140.00	88.56%
Alumni & Career Development	\$5,000.00	\$0.00				
Diversity, Equity & Inclusion			\$5,000.00		\$5,000.00	100.00%
Mentoring Award	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00	0.00%
Service Award	\$550.00	\$450.00	\$550.00	\$550.00	\$0.00	0.00%
Miscellaneous	\$1,000.00	\$28,117.93	\$1,000.00		\$1,000.00	100.00%
Carryover Charges	\$8,000.00		\$34,709.00		\$34,709.00	100.00%
Total Expenses	\$206,550.00	\$152,584.45	\$216,759	\$30,325.34	\$186,433.66	86.01%
Net Balance	\$461.98.00	\$54,427.53	\$578.00			